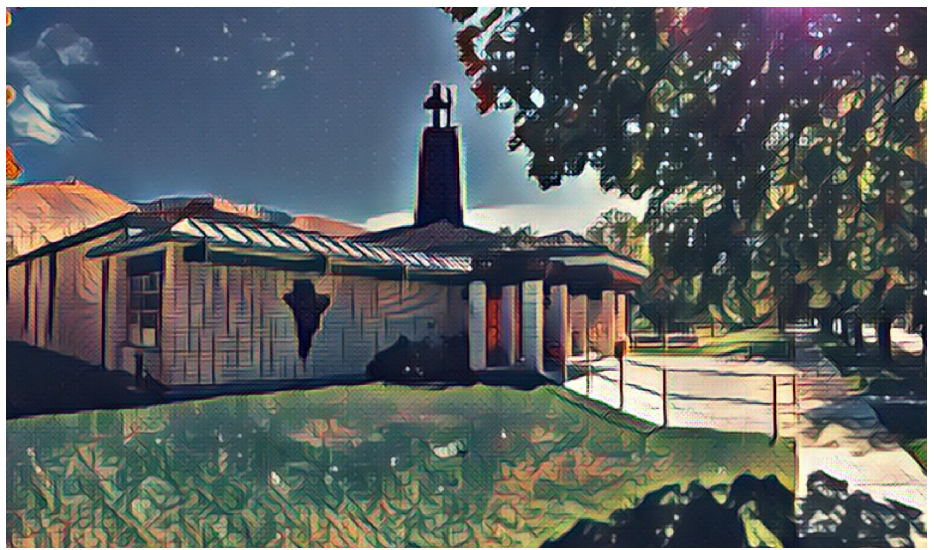




2021-2022 Year in Review



God is doing great things at Christ the King. During the past year (July 1, 2021-June 30, 2022) we have had a marked increase in the reception of sacraments celebrated at our parish. Some of the uptick is certainly due to the lessening of pandemic restrictions, but some is due to the increase in young families we have active in our parish. We currently have 509 families registered at CtK. God's Spirit has been poured out in abundance to a great number of infants as well as adults through the sacrament of Baptism. We had 21 infant baptisms compared to 7 the previous year. Six adults were baptized versus one the previous year. Twelve children received First Eucharist this spring, one less than last year. Six adults were received into full communion with the Catholic Church both years. There were 3 adults and 5 youth confirmed in 2022 versus 2 adults and 8 youth the previous year.

An important question for each of us to consider is: How have I reached out to someone in my life who is far away from God right now? With whom is God calling me to share his abundant love and mercy? It isn't rocket science. It's as easy as telling someone how you've experienced the transforming love of God in your life recently.

Patti Cassidy - Director of Evangelization and Discipleship



We are an Easter People!

This is a picture of all who received Sacraments at the Easter Vigil, along with their sponsors and the Mass crew.

Parishioners we added to the Book of Remembrance July 1, 21-June 30, 22

Zach Kennedy
Helga Marie Vinso
James McNay
Dan Smith
Mary Anderson
Con Kelly
Anna Marie Clouse
Edward Smith
Cleopha Gabster

Please keep them and their families
in your prayers.

2021-2022 Financial Review

Greetings Christ the King,

Here are the financials for the Fiscal Year 2021-2022, as well as our budget for this fiscal year. First, we thank you for your generosity. Without your generosity, Christ the King Parish does not exist. That's a fact. We will continue to exist as a parish for as long as you- the people of God- continue to give in a beautiful and sacrificial way.

We exceeded our collection goal for this past fiscal year, which we do not take for granted. It's no small thing, and I appreciate your responsible stewardship.

Other notable accounts include our growth in Campus Ministry. We more than doubled our Griz Catholic Campus Ministry budget for the 2021-2022 fiscal year (from \$12k in 2022-2021) and still only managed to break even through outside fundraising and donations (noted in other income). Our campus ministry has continued to grow this year and will do so into the future. So, since we can't just keep increasing the collection-share, we are looking for other creative ways to fund its growth.

	2021-2022 Budget	2021-2022 Actual	2022-2023 Budget
INCOME			
Weekend Collections	\$ 342,000.00	\$ 347,998.56	\$ 342,000.00
Christmas Collection	23,500.00	23,246.00	26,000.00
Easter Collection	17,500.00	19,468.00	20,000.00
OTHER INCOME			
Interest on Checking & Savings	40.00	16.43	40.00
Faith Formation	1,750.00	2,278.68	3,000.00
Catholic Campus Ministry	-	3,584.20	
Non-Recurring			
Masses/Wedding/Funeral/Baptism	5,000.00	3,442.88	5,000.00
Grant - ACA	25,000.00	25,000.00	25,000.00
Grant Income-CCM	-	-	
Extension Society Grant-CCM	22,000.00	13,000.00	12,000.00
Extension Society Grant-YM	-	-	-
Other Various Incomes	1,400.00	1,300.00	64,400.00
TOTAL INCOME	\$ 438,190.00	\$ 439,334.75	\$ 497,440.00
EXPENSES			
Salaries and Benefits	\$ 211,619.28	\$ 209,419.88	\$ 262,912.36
Operating and Administrative	48,250.00	50,537.84	43,750.00
Liturgy Expenses	8,000.00	7,118.83	7,000.00
Aid to the Needy	6,000.00	4,648.10	6,000.00
Diocesan Assessment	47,160.00	47,160.00	46,669.00
Faith Formation	6,000.00	7,549.91	3,000.00
Campus Ministry	25,000.00	28,771.45	25,000.00
Multi-Peril Insurance	15,500.00	14,834.00	15,500.00
Buildings and Grounds	43,170.00	47,930.04	49,000.00
Utilities	27,140.00	31,896.55	38,575.00
TOTAL EXPENSES	\$ 437,839.28	\$ 449,866.60	\$ 497,406.36
Net Operating Funds 2021-2022		\$ (10,531.85)	
Opening Available Funds		120,722.82	
Total Funds		\$ 110,190.97	
Net Custodial Funds *		18,053.92	
Net Available Funds 2021-2022		\$ 92,137.05	
Balance ON HAND (6/30/22)		\$ 92,137.05	

Other items to note: Our Annual Catholic Appeal goal was \$66,500 and we raised \$58,288.55 of that goal. Our Foundation Endowment Balance was \$150,021.25 at the end of the fiscal year. The Fiscal Year runs from July 1 through June 30.

That creative growth is part of the job description for our new Development Director, Tanner Leone. A UM graduate, Tanner is now full time with us, and is doing excellent work in his development role.

Looking forward to this next year, you will notice a substantial overall growth in our Total Expenses, though we have cut most operating expenses for the year.

A note on decreases in operating expenses. The Faith Formation budget was decreased because Junior High Youth Ministry is now funded through the Missoula Youth Collaborative and Marriage Prep budgeted elsewhere as well.

The increased Total Expense is due in part to onboarding Tanner as well as bringing in our second priest, Fr Tyler Frohlich. Both of these positions are crucial for the future of Christ the King. I am one priest, and the work we are doing at Christ the King is already way beyond my capacity. Bishop Vetter has been generous in sending us a second priest, and I want to call upon you again this year to be generous in making this new model sustainable.

God is doing great things here at Christ the King, and I hope you see how fruitful your stewardship has been. You will hear me say it plenty this year, our Lord is never outdone in generosity.

In Christ,
Fr. Kirby